

APPENDIX 2

Department:	CYPS	Contact Name:	Ramila Singh		
Division:		Contact's Job Title:	Junior Youth Officer		
Section:	Young People's Support (Youth Services)	Contact's Telephone:	0116 – 229 4348		
Contract Name/Description :					
This is:	New Contract	<input type="checkbox"/>	Renewal or Extension of an existing Contract	<input checked="" type="checkbox"/>	
Name of Supplier:	Braunstone Adventure Playground Goldhill Adventure Playground Highfields Adventure Playground Mowmacre Young Peoples Play & Dev Ass New Parks Adventure Playground Northfields Play Ass & Under 5's St Andrews Play Association Playfair / Lame Duck Woodgate Adventure Playground Ek Awaaj Leicester Lesbian, Gay & Bisexual Centre Leicestershire Clubs for Young People Young People First Open Door Leicestershire Council for Voluntary Youth Services S.T.A.R.S	Vendor (e.g. AANNNN)	BR1074 GO1027 HI1087 MO1437 NE1138 NO1066 ST1135 LE1182 WO1017 EK1004 LE1042 LE1209 YO1024 OP1013 CO1214 ST1319		
Annual Value (08/09):	Braunstone Adventure Playground Goldhill Adventure Playground Highfields Adventure Playground Mowmacre Young Peoples Play & Dev Ass New Parks Adventure Playground Northfields Play Ass & Under 5's St Andrews Play Association Playfair / Lame Duck Woodgate Adventure Playground Ek Awaaj Leicester Lesbian, Gay & Bisexual Centre Leicestershire Clubs for Young People Young People First Open Door Leicestershire Council for Vol Youth Services S.T.A.R.S	£ 96,500 £ 93,000 £ 93,000 £ 68,700 £ 104,000 £ 121,400 £ 81,400 £ 4,600 £ 103,000 £ 83,300 £ 20,000 £ 9,700 £ 4,600 £ 21,200 £ 21,000 £19,500			
Estimated Annual Savings:	If this contract has been renewed , what are the anticipated annual savings?	£			%
Duration (years/months) :	9 months 1st April 05 extended April 05-March 08	Contract valid from:	April 05	to:	March 08

Department:	CYPS	Contact Name:	Karuna Bennett		
Division:		Contact's Job Title:	Finance & Grants Officer		
Section:	Early Prevention Service	Contact's Telephone:	0116 2394711		
Contract Name/Description:	12 MONTHS EXTENSION ONLY				
This is:	New Contract	<input type="checkbox"/>	Renewal or Extension of an existing Contract	<input checked="" type="checkbox"/>	
Name of Supplier:	Ajani Womens Centre Bal Nagri Belgrave Playgroup Belgrave Playhouse Catherine Preschool Glen Street Playgroup Northfields Play Association Pre-school Learning Alliance Sharma Women's Centre Shree Sanatan Community Project St Gabriels Community Centre St Matthews Children's Action Group Turning Point Women's Woodgate Adventure Playground Leicester University Hospitals – Midwifery Services Leicester City PCT – SALT Services		Vendor (e.g. AANNNN)		
Annual Value (08/09)	Ajani Womens Centre Bal Nagri Belgrave Playgroup Belgrave Playhouse Catherine Preschool Glen Street Playgroup Northfields Play Association Pre-school Learning Alliance Sharma Women's Centre Shree Sanatan Community Project St Gabriels Community Centre St Matthews Children's Action Group Turning Point Women's Woodgate Adventure Playground Leicester University Hospitals – Midwifery Services Leicester City PCT – SALT Services		£64,800 £4,700 £10,700 £143,400 £5,800 £11,600 £9,900 £43,400 £64,800 £36,200 £16,200 £78,600 £75,900 £7,800 £240,000 £182,898		
Estimated Annual Savings:	If this contract has been renewed , what are the anticipated annual savings?		£		%
Duration (years/months):	9 months 1st April 05, extended April 05 – March 08	Contract valid from:	1st April 05	to:	31st March 08

Department:	CYPS	Contact Name:	Karuna Bennett		
Division:		Contact's Job Title:	Finance & Grants Officer		
Section:	Early Prevention Service	Contact's Telephone:	0116 2394711		
Contract Name/Description :	6 MONTHS EXTENSION ONLY				
This is:	New Contract	<input type="checkbox"/>	Renewal or Extension of an existing Contract	<input checked="" type="checkbox"/>	
Name of Supplier:	Pre-school Learning Alliance – Quality Red Cross Leicester City PCT – Community Development Children & Adolescent Mental Health Service, Leicestershire Partnership Trust – Infant Mental Health Preschool School Learning Alliance – Services at New Parks Children's centres Leicestershire & Rutland Primary Care Trust – Nutritionist Home-Start Adullum Housing Association - - GAP Project Playbarn – Under 5's Play Leicester College – Parents as Partners		Vendor (e.g. AANNNN)		
Annual Value (08/09)	Pre-school Learning Alliance – Quality Red Cross Leicester City PCT – Community Development Children & Adolescent Mental Health Service, Leicestershire Partnership Trust – Infant Mental Health Preschool School Learning Alliance – Services at New Parks Children's centres Leicestershire & Rutland Primary Care Trust – Nutritionist Home-Start Adullum Housing Association - - GAP Project Playbarn – Under 5's Play Leicester College – Parents as Partners	£51,500 £17,000 £25,550 £20,000 £69,084 £29,250 £36,915 £7,000 £4,500 £5,900			
Estimated Annual Savings:	If this contract has been renewed , what are the anticipated annual savings?	£			%
Duration (years/months):		Contract valid from:	1 st April 08	to:	30 Sept 08